



**OUR HOUSE
HIS THRONE**

CAPITAL CAMPAIGN



Opening Prayer

Agenda

1. Welcome
2. Introduction
3. Campaign Message
4. Our Mission
5. St. Paul History
6. Financials
7. Mission Aspect
8. Projects Review
9. Other Intentional Outcomes
10. Commitment Consideration
11. Questions and Answer
12. Closing Prayer



Introduction: Our House – His Throne

2 Samuel 7:13

¹³ He shall build a house for my name, and I will establish the throne of his kingdom forever.



“Forever” – Eternal Instants

Moments that can't be defined by seconds, minutes, or hours. A God that steps outside boundaries of time and declares *permanence*.

That's what we have here at St. Paul: the forever God.

And for the past 150 years, that's what we've been given: *permanence*.



“Forever” – Eternal Instants

And this is what our house offers:

- Instants of forgiveness that last into eternity.
- Instants of baptisms that reaches into everlastings.
- Instants of love by which time cannot destroy.

This is **OUR HOUSE**. This is **HIS THRONE**. This is **FOREVER**.





Campaign Message

Our House – His Throne: Message

As our congregation approaches 150 years, we stand with those generations who faithfully and intentionally participated in God's glorious plan and have benefitted from His abundant gifts.

Continuing our journey at St. Paul requires us to address significant maintenance items while providing enhancements for outreach.





Our Mission

Our Mission — Our reason for being

Our House His Throne is a natural extension and complete fulfillment of our mission to

Equip, Support, Serve, Witness
Where God Calls Us





History

History

150 Years of
Ministry!

Strengthen St. Paul
for generations to
come.





Financials

Current Financials

2021 - 2022 Current Financials, July 2021 - January 2022

Contributions	\$ 459,063
Tuition	\$ 205,519
Other Income	<u>\$ 70,411</u>
Total Income	<u><u>\$ 734,993</u></u>
Payroll, Benefits & Taxes	\$ 417,642
Total Expenses	<u><u>\$ 642,225</u></u>
Variance	\$ 92,768

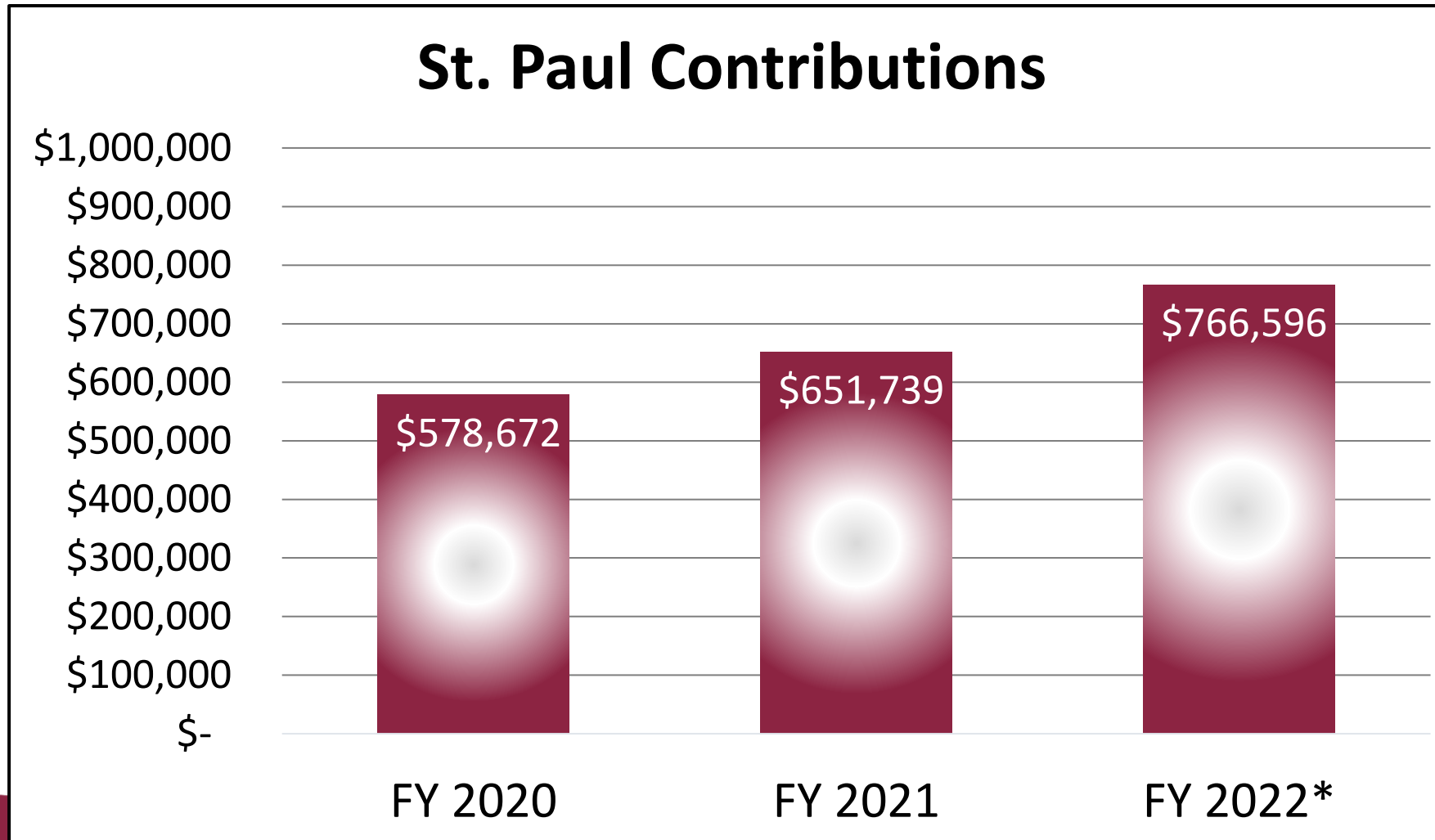
Financially:
Good momentum
and making
progress.



St. Paul has roughly 640 giving units and 150 regular givers



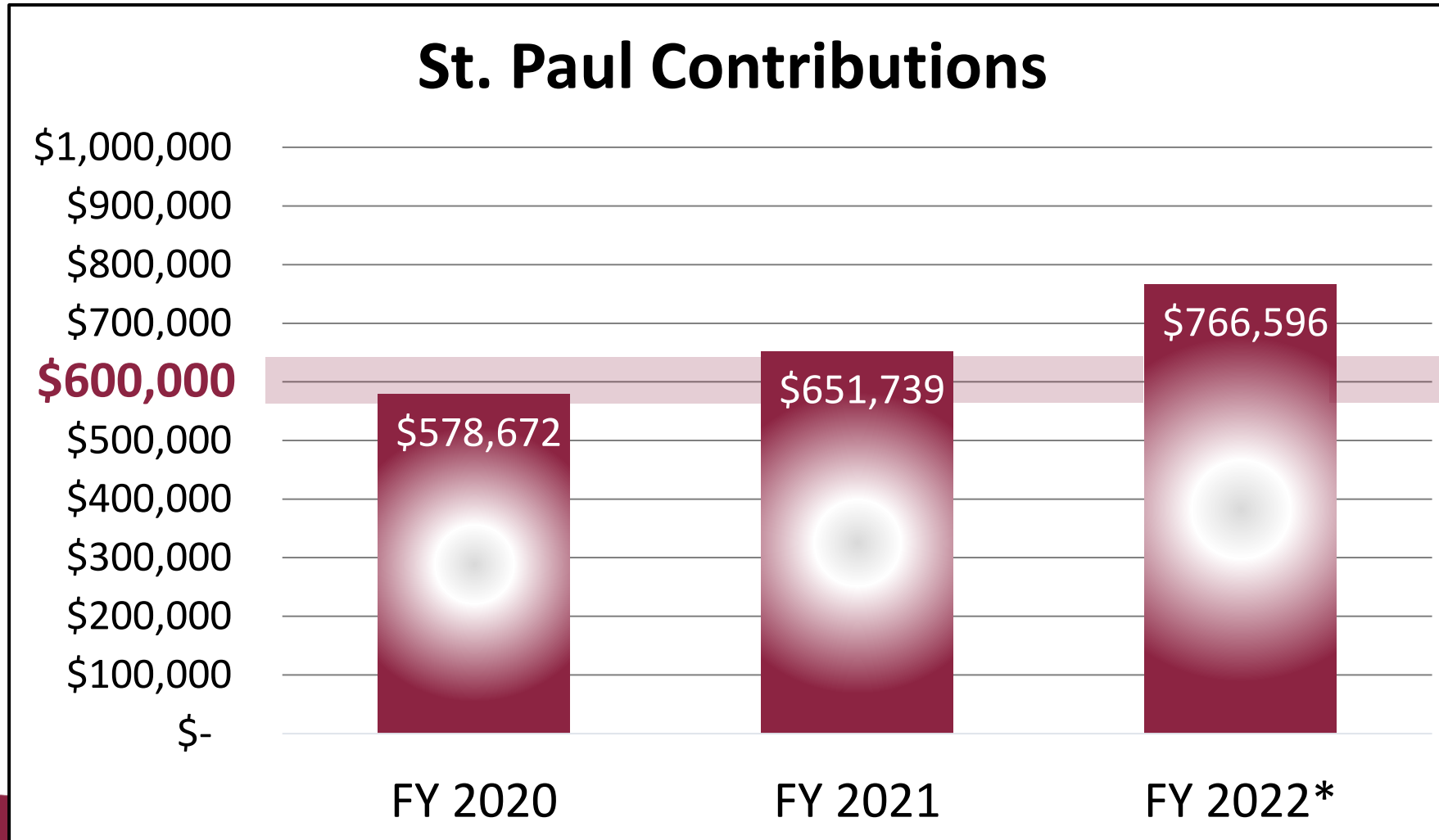
Current Financials



** FY 2022 contributions is an annual projection based on 8 months of giving*



Our Campaign Goal



** FY 2022 contributions is an annual projection based on 8 months of giving*



Campaign Goal

\$600,000

- For the next three years through **additional giving** above your current generous offerings

WE NEED YOU to prayerfully consider making a significant commitment

WE NEED YOU to be successful

WE NEED YOU





Mission Aspect

First Gifts “Missions”

The goal of the **Our House – His Throne** campaign is to raise funds to address projects that we have been aware of but not able to fund through our normal operating budgets.

As with our personal budgets and sacrificial gifts to the church, giving should come before considering other expenses – *“First Fruits” application.*

Therefore, the first 10% of contributions to the Our House - His Throne campaign will be dedicated to missions and programs that support the work of the church with the focus to reach beyond our walls.



First Gifts “Missions”

1. Michigan District – Here We Stand

Campaign to support professional church workers, develop innovative ministries, fund endowment, and partner with international ministries

2. Family of God

Lutheran ministry bringing the transformational power of the gospel to the lives of those living in Southwest Detroit

3. St. Paul Lutheran School Tuition Assistance

Assisting member and non-member families with their desire to continue strong Lutheran education





Projects

Projects – How were they established?

Projects and priorities have been determined through various surveys and known needs:

1. Congregational and Staff Surveys
2. Voters and Budget Meeting Discussions
3. Board of Trustees Guidance
4. Our House His Throne Executive Steering Team Agreement



Projects – What are they & what will they do?

Projects will address various operational needs:

1. Building repairs to ensure our **facilities are safe**
2. Renovations so we can **operate more effectively**
3. Improvements to upgrade our **building functionality**

***We plan to make an immediate
IMPACT, Projects will start during the
campaign***



Safety / Renovations / Improvements

- All projects, both at the Church & School, include components addressing Safety/Renovation/Improvements.



Safety / Renovations / Improvements

- All projects, both at the Church & School, include components addressing Safety/Renovation/Improvements.

CHURCH PROJECTS:

1. **Correct and Repair High East Roof/Wall** (Above Organ)

- Includes roof membrane improvements, cap flashing configuration adjustments and replacement, repair of any insulation and decking that is deteriorated, assure proper drainage operation, clean wall efflorescence, and replace rusted basement emergency exit door and frame.

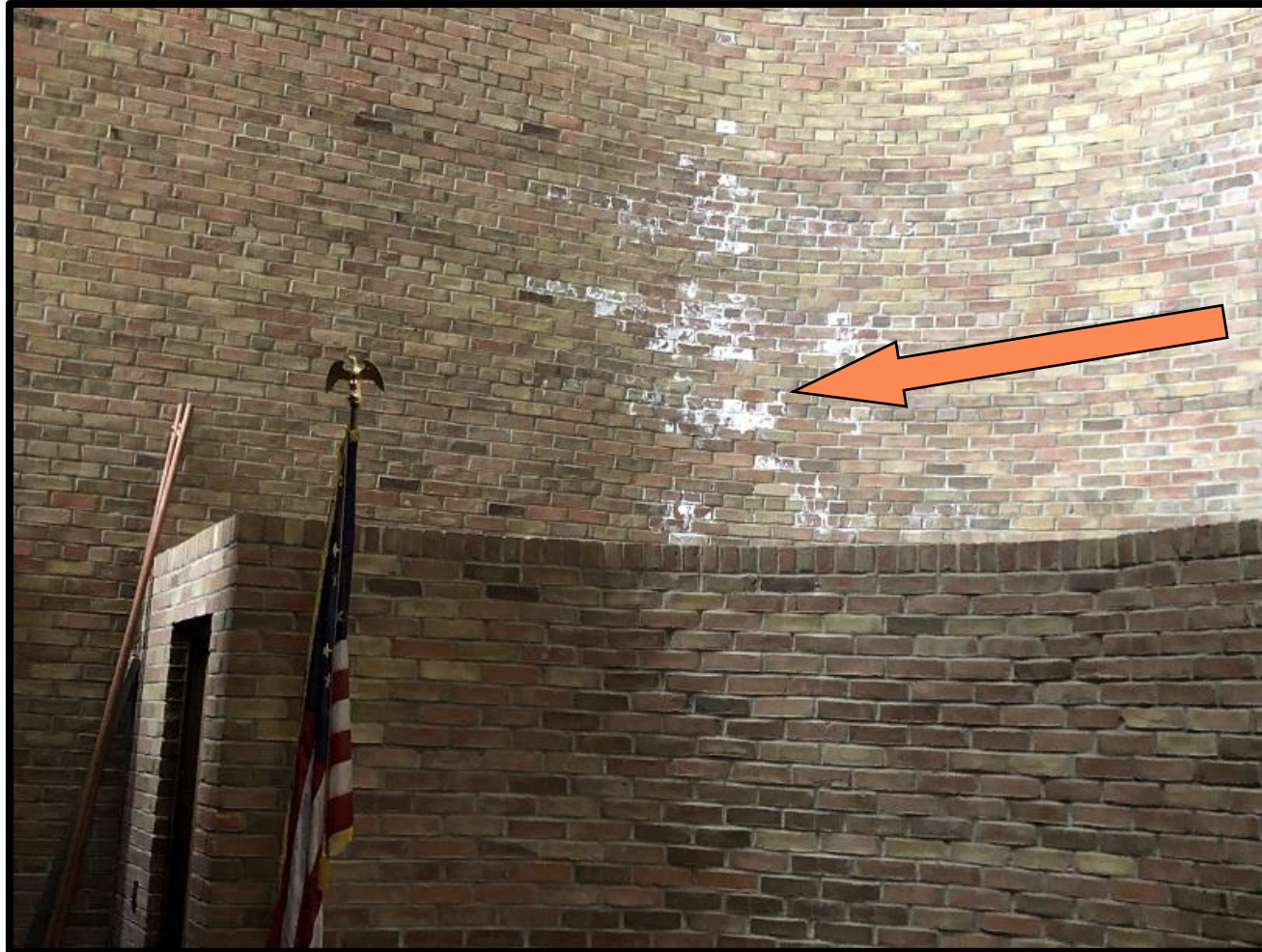
Budget: \$45,000



Church East Wall / Roof Project #1



Church East Wall / Roof Project #1



Safety / Renovations / Improvements

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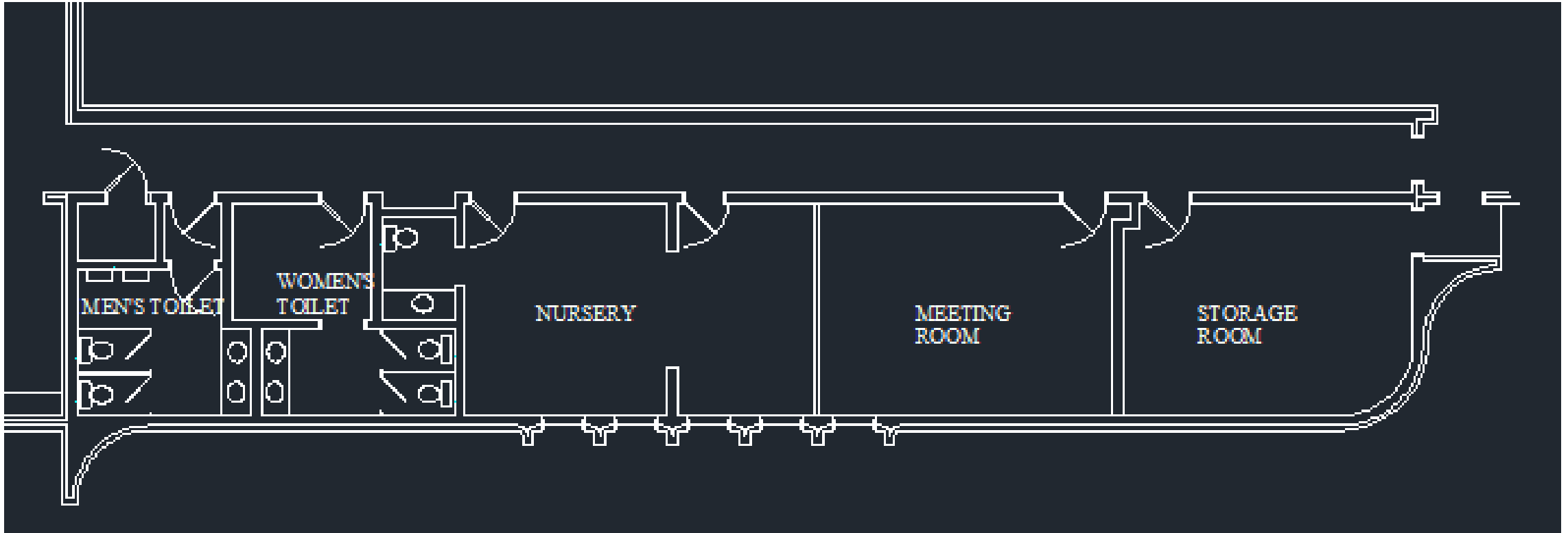
2. **Repair weather damaged south wall / windows** (At Nursery / Library-Meeting Room)

- Secure, brace and reinforce the wall tipping and non-plumb condition. Remove and replace rusted window & AC lintels. Install window flashing & dams. Simplify brick details for long term viability and cost savings. (Reuse existing windows and frames)
- This work will include interior reconfiguration and finishes of the Women's and Men's Bathrooms including converting the Nursery Bathroom into a Family Handicapped Compliant Toilet Room

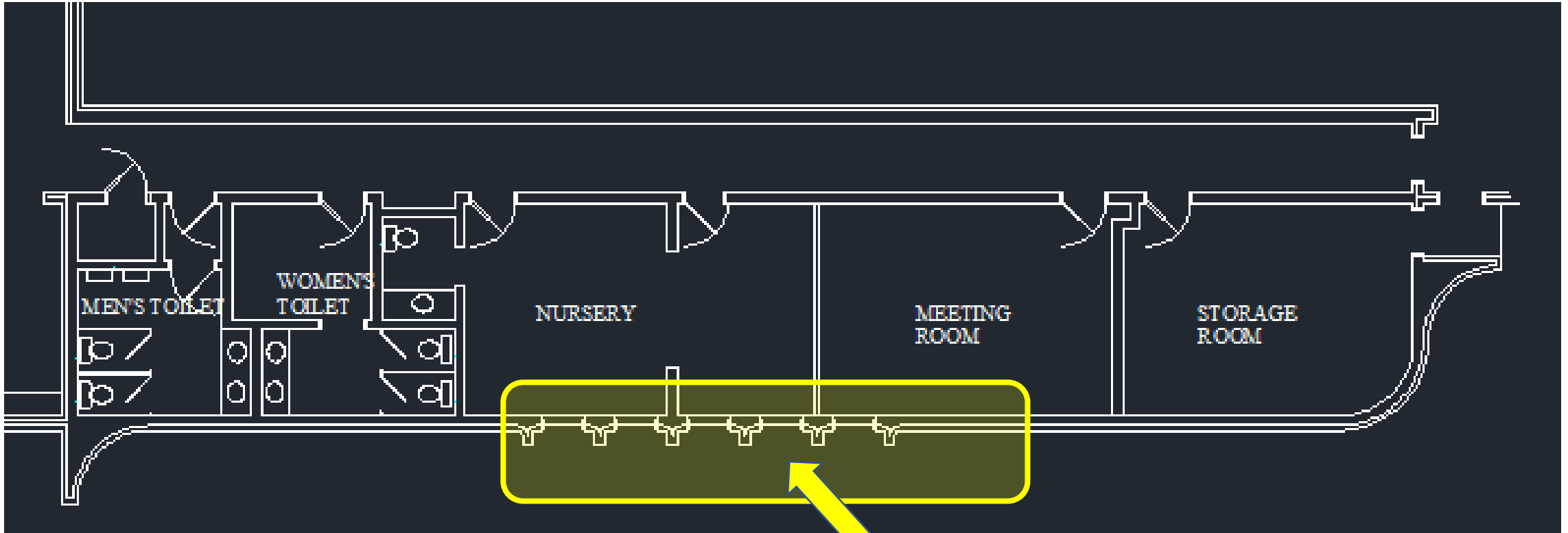
Budget: \$160,000



Church South Wall Project #2

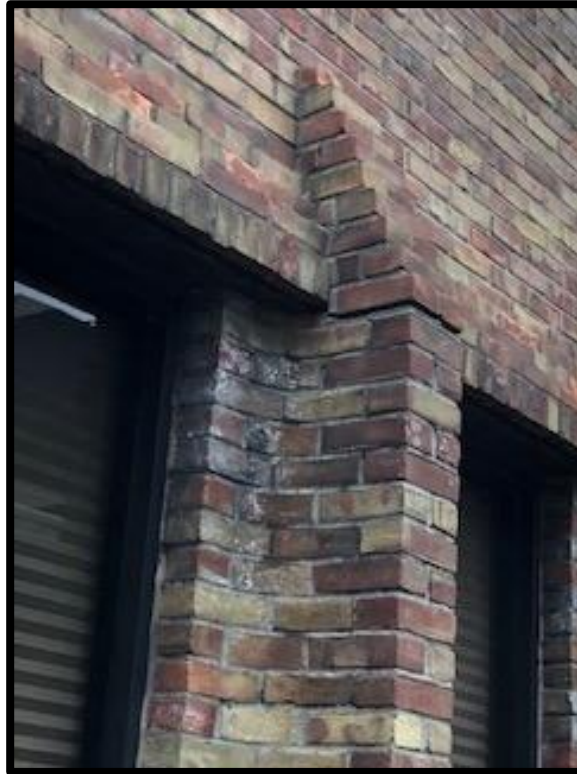


Church South Wall Project #2



Window and Wall Repairs

Church South Wall Project #2



Window and Wall Repairs

Church South Wall Project #2



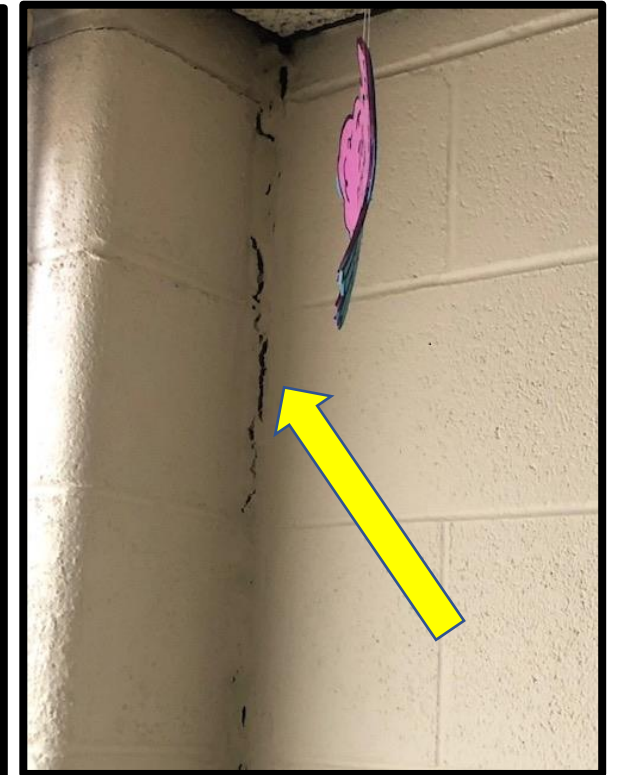
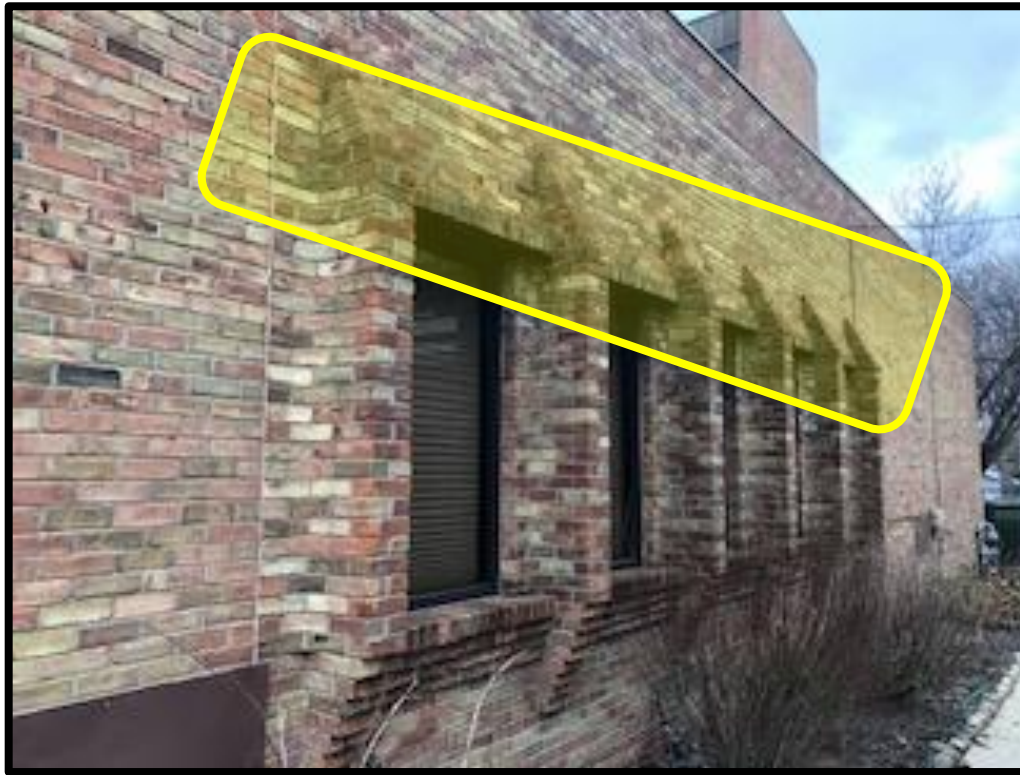
Window and Wall Repairs

Church South Wall Project #2



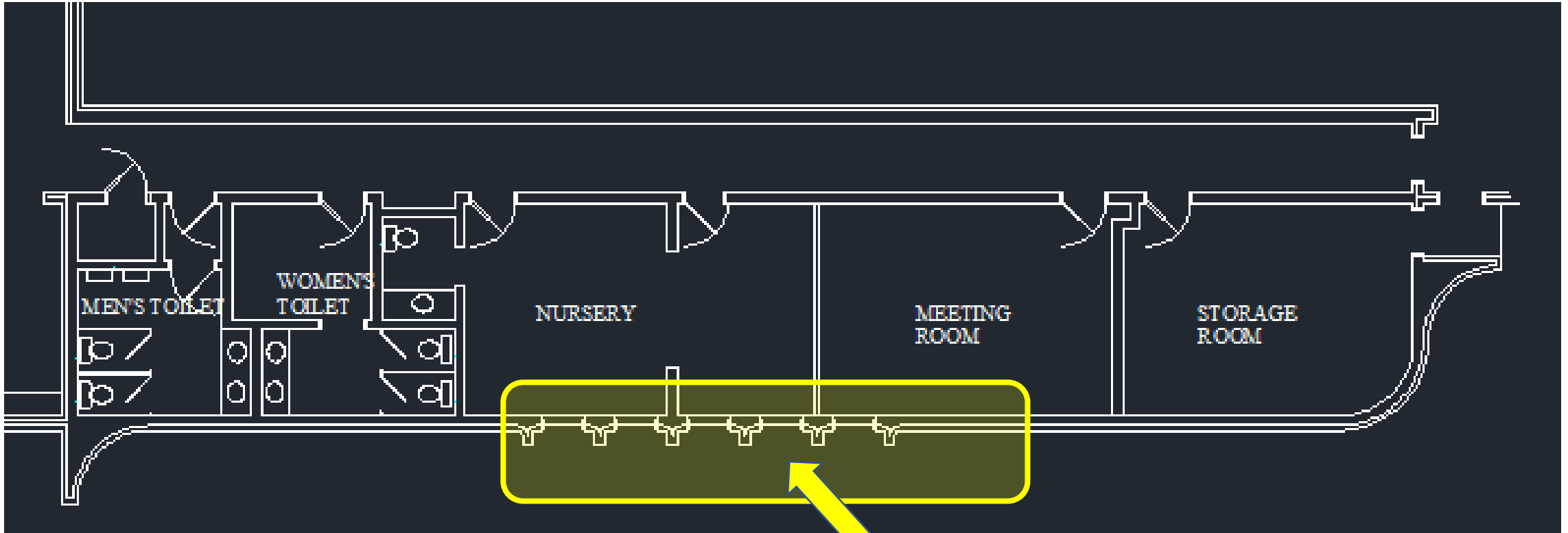
Window and Wall Repairs

Church South Wall Project #2



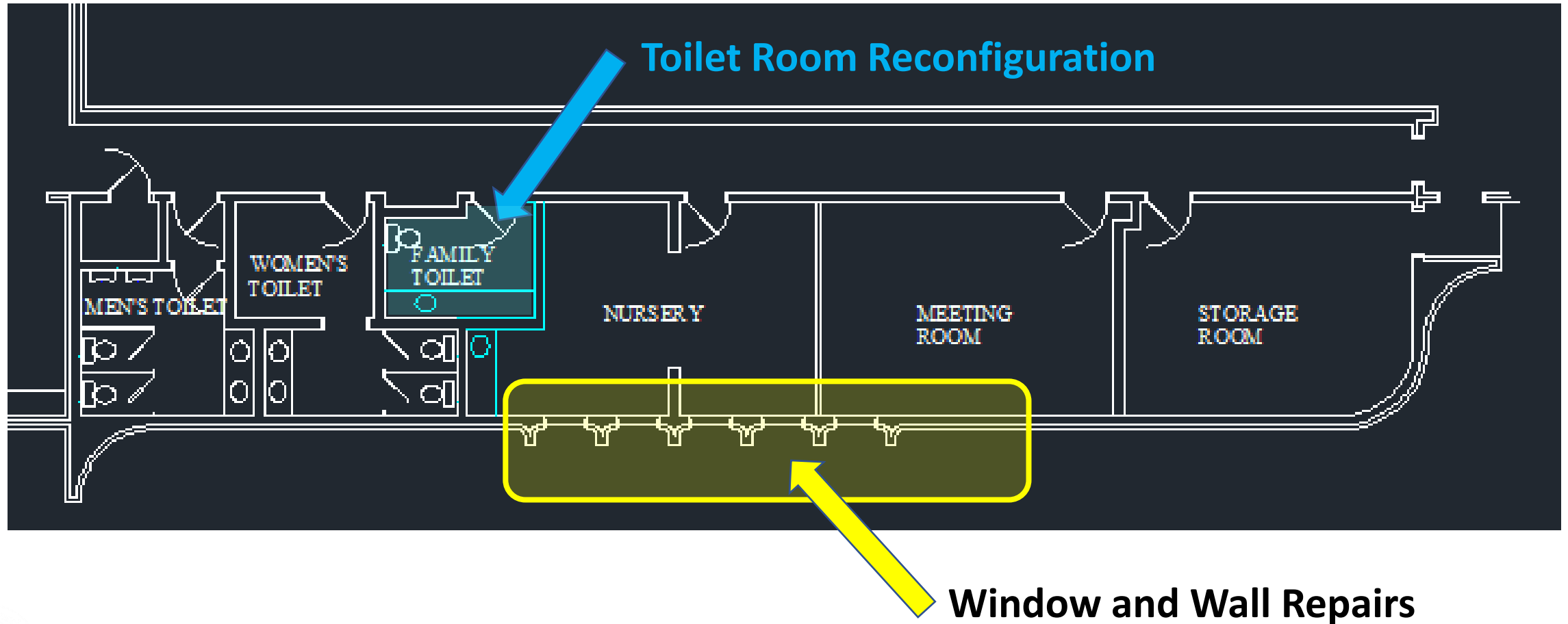
Window and Wall Repairs

Church South Wall Project #2

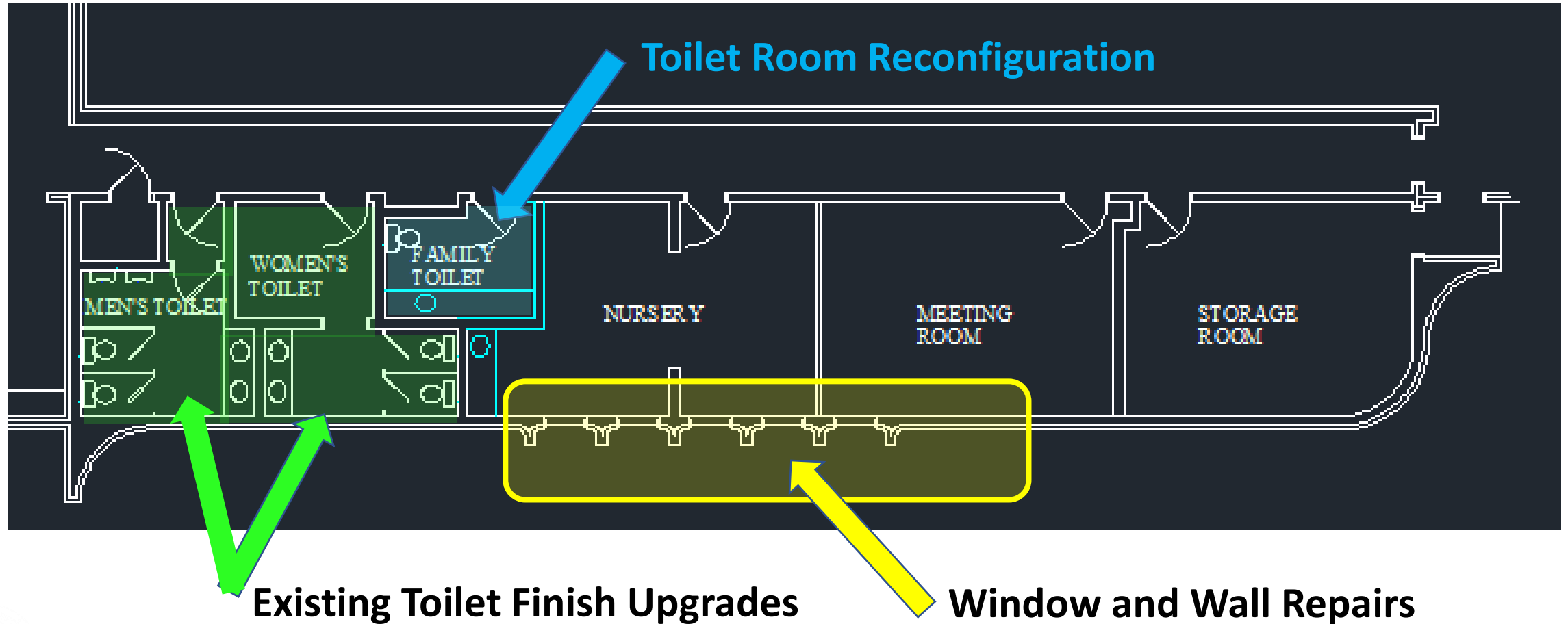


Window and Wall Repairs

Church South Wall Project #2



Church South Wall Project #2



Safety / Renovations / Improvements

- All projects, both at the Church & School, include components addressing Safety/Renovation/Improvements.

CHURCH PROJECTS: (continued)

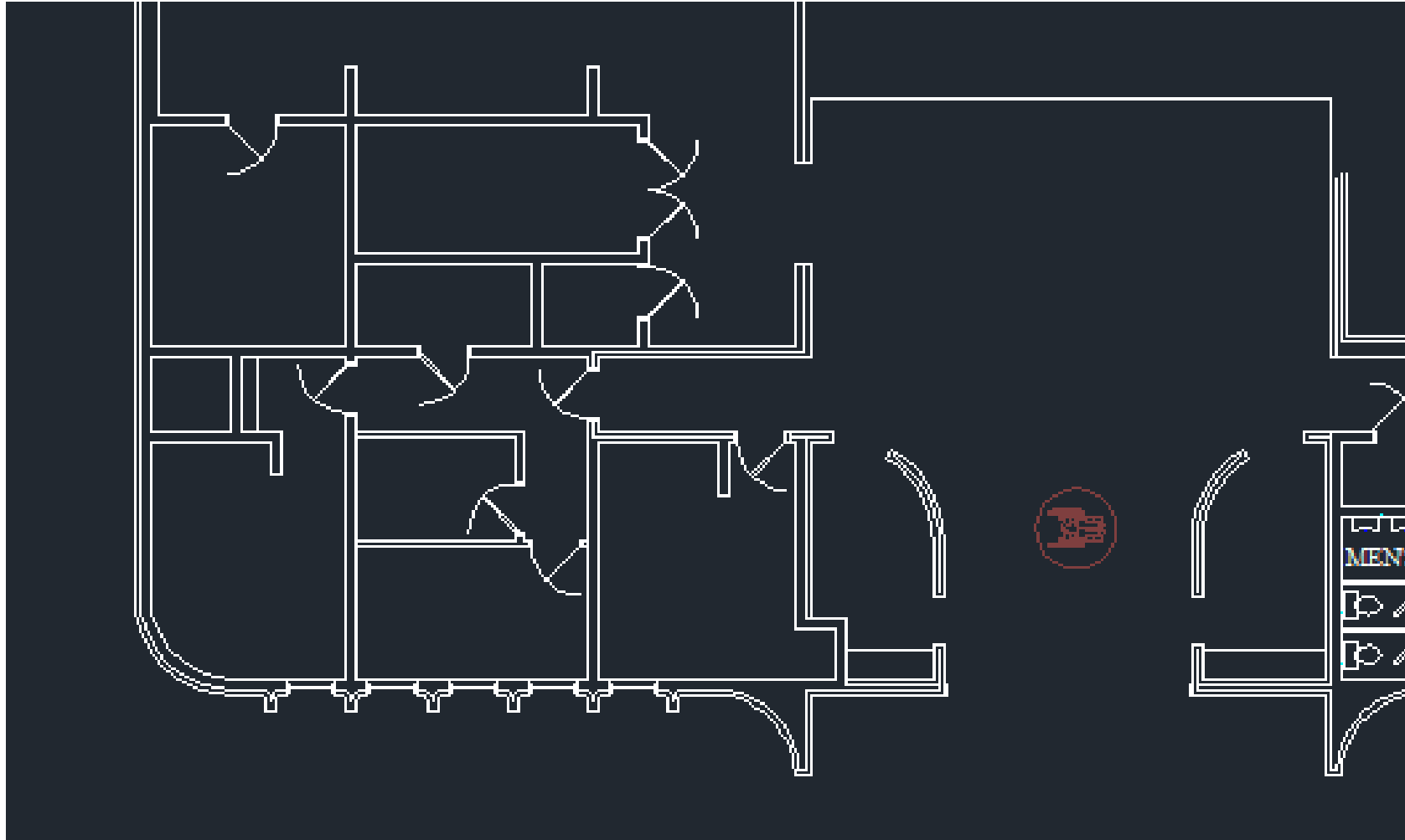
3. Repair weather damaged south wall / windows (At offices)

- Secure, brace and reinforce the wall tipping and non-plumb condition. Remove and replace rusted window & AC lintels. Install window flashing & dams. Simplify brick details for long term viability and cost savings. (Reuse existing windows and frames)
- This work will include interior reconfiguration and finishes of Pastor's office, Vicar/assistant office, and Lobby Welcome Center.

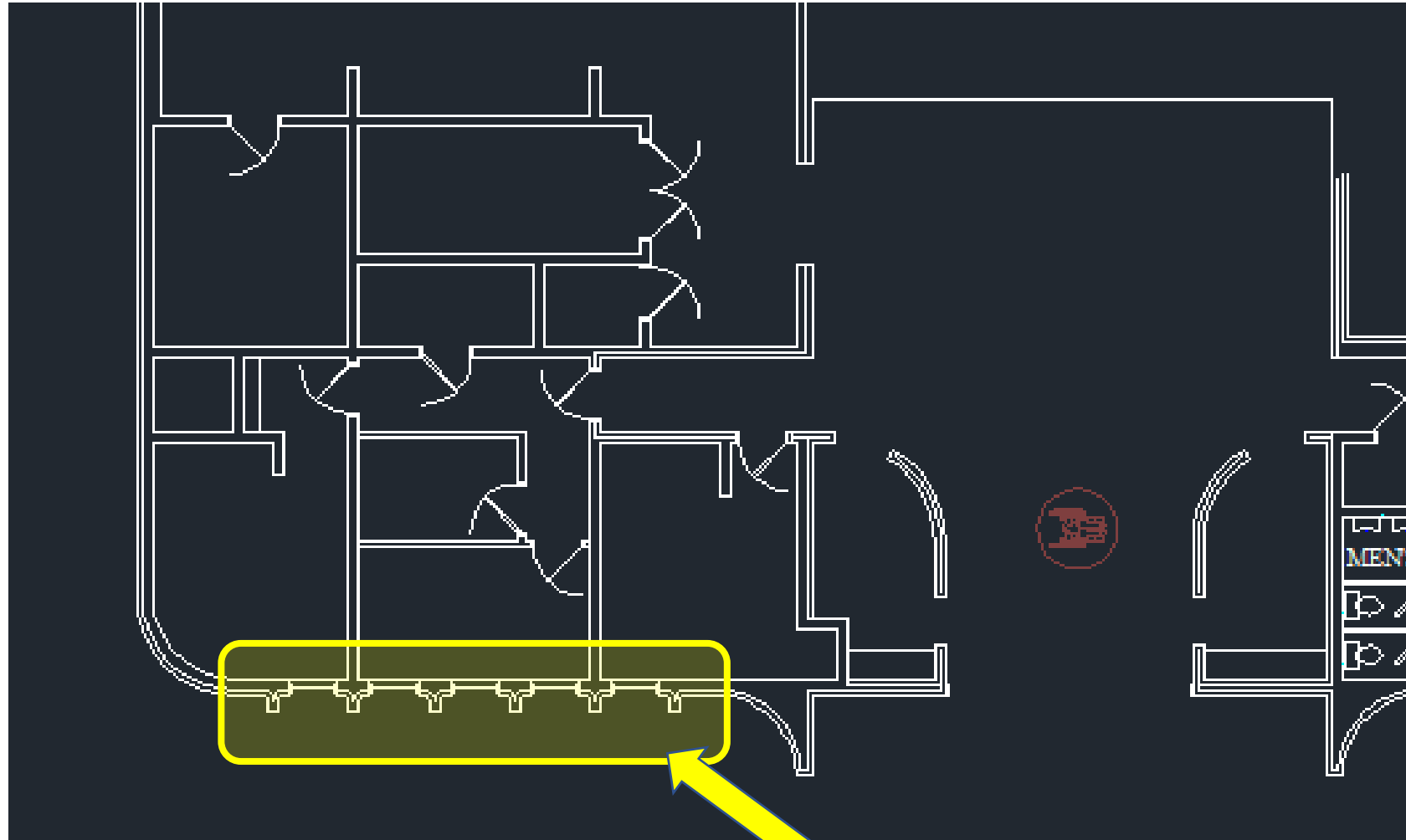
Budget: \$165,000



Church South Wall Project #3

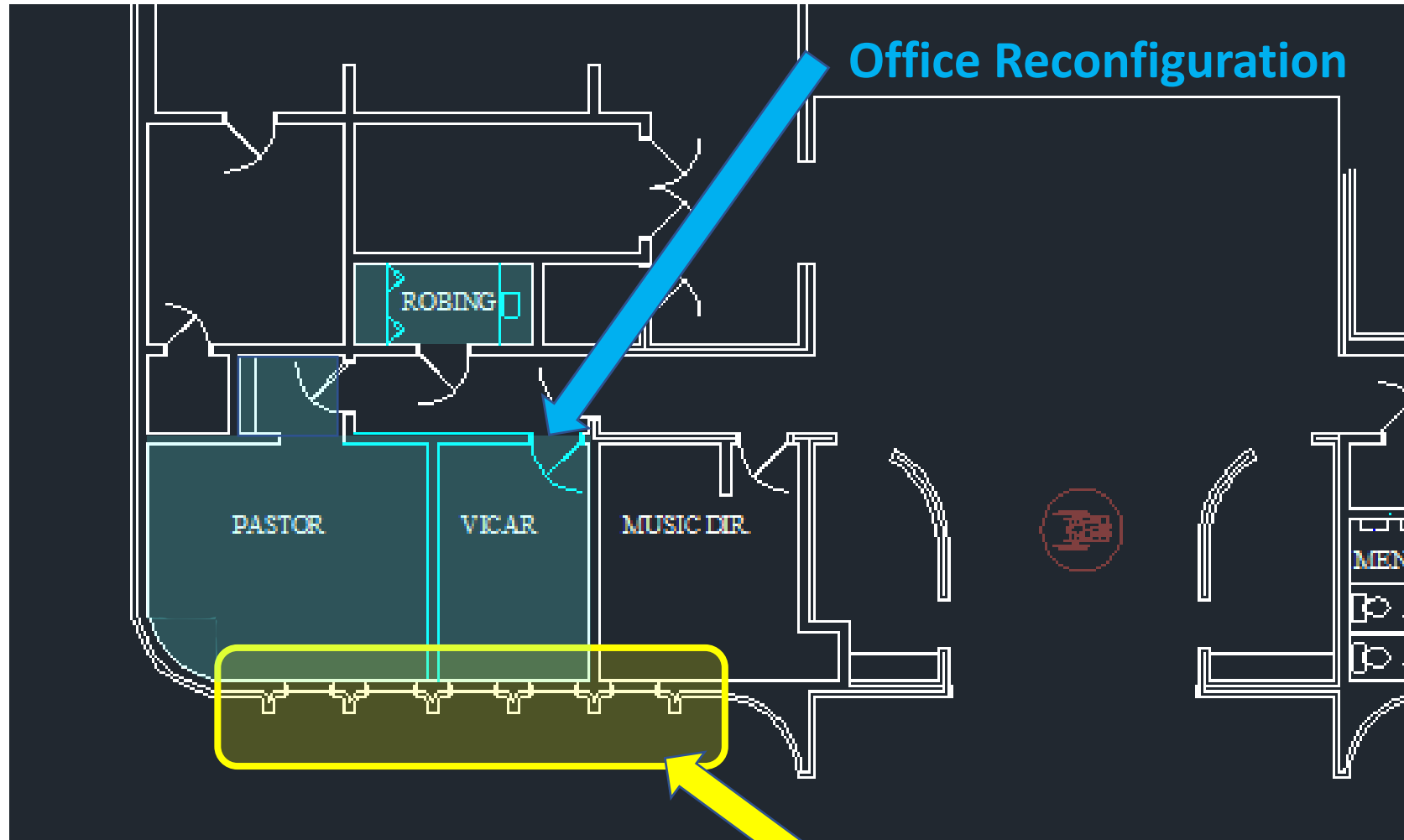


Church South Wall Project #3



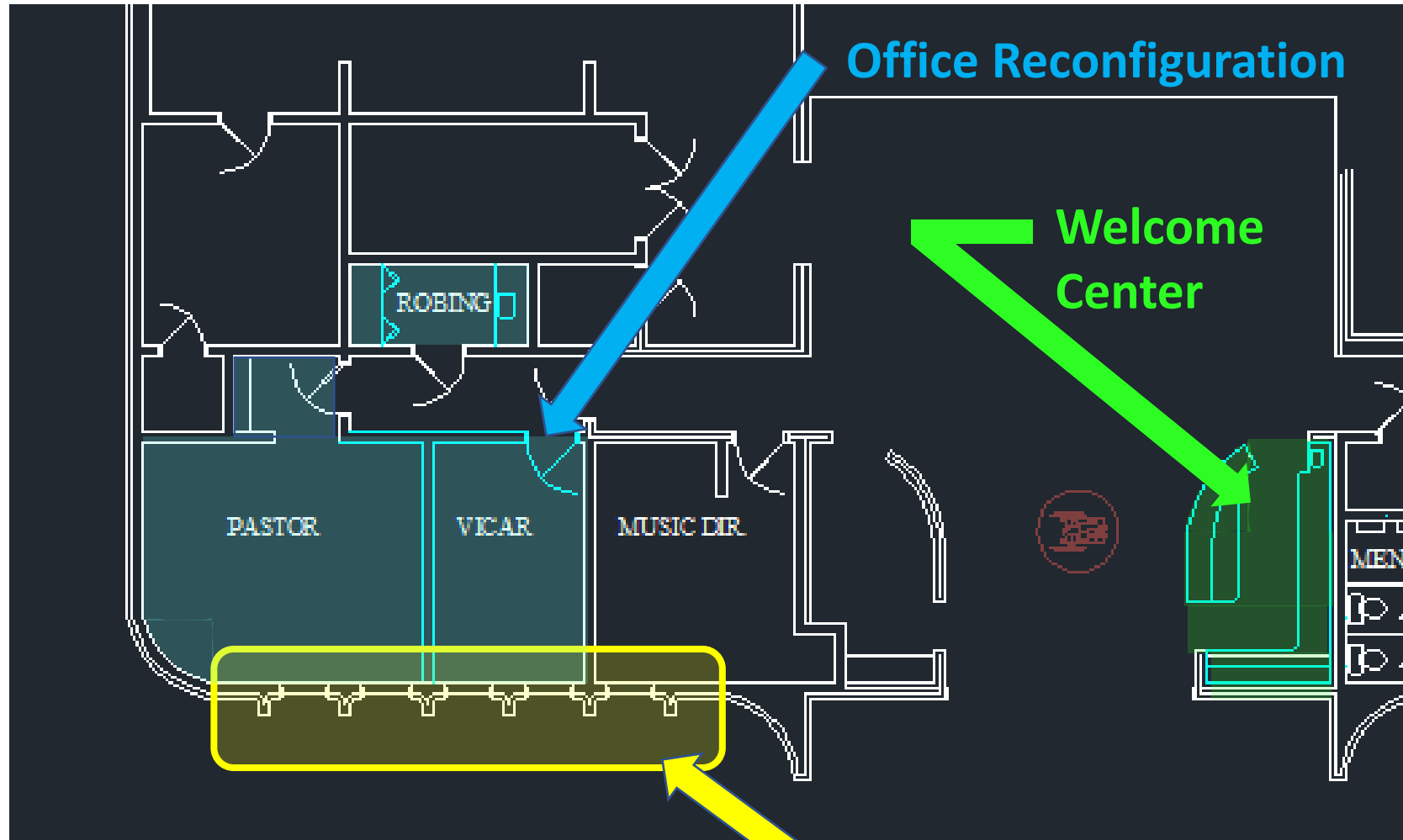
Window and Wall Repairs

Church South Wall Project #3



Window and Wall Repairs

Church South Wall Project #3



Office Reconfiguration

Welcome
Center

Window and Wall Repairs

Church South Wall Project #3 (Welcome Center)



Church South Wall Project #3 (Welcome Center)



Church South Wall Project #3 (Welcome Center)



Safety / Renovations / Improvements

- All projects, both at the Church & School, include components addressing Safety/Renovation/Improvements.

CHURCH PROJECTS: (continued)

3. Repair weather damaged south wall / windows (At offices)

- Secure, brace and reinforce the wall tipping and non-plumb condition. Remove and replace rusted window & AC lintels. Install window flashing & dams. Simplify brick details for long term viability and cost savings.
- This work will include interior reconfiguration and finishes of Pastor's office, Vicar/assistant office, and Lobby Welcome Center.

Budget: \$165,000

4. Boiler Repairs / Replacement

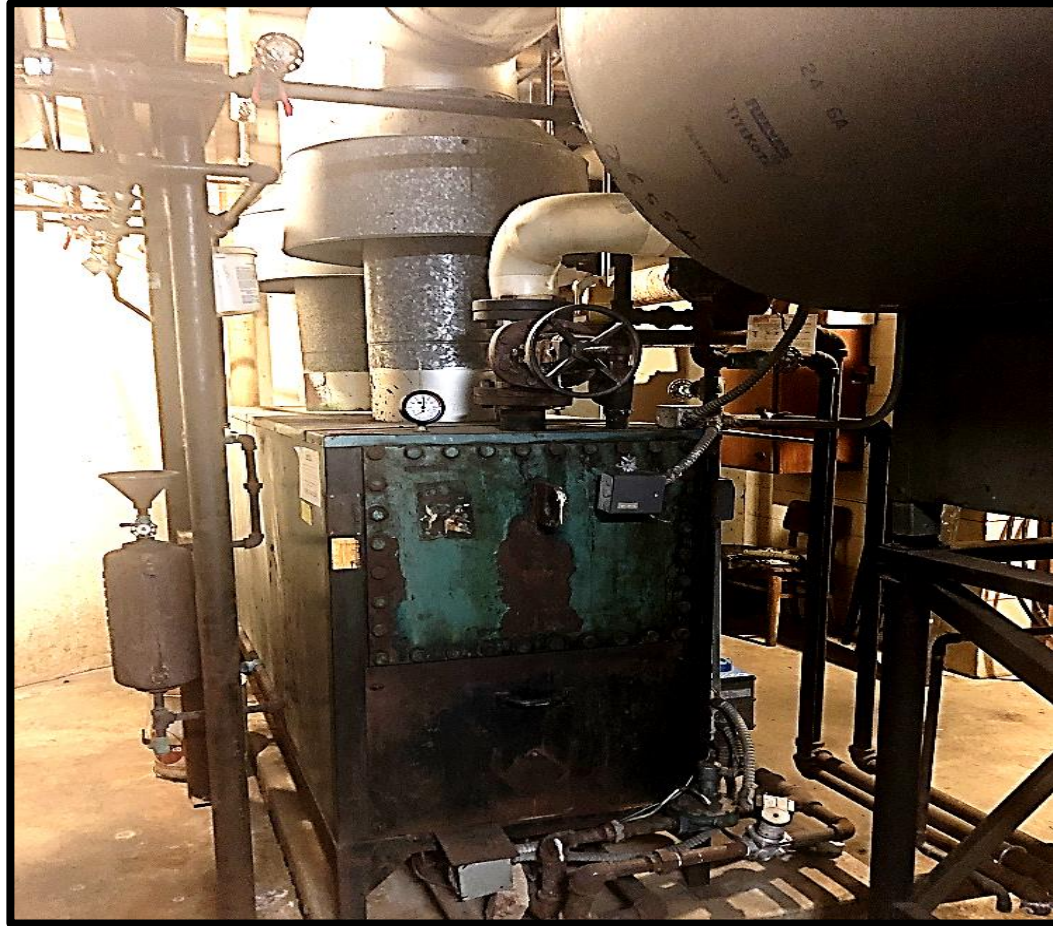
- Monitor existing Boiler operations and develop maintenance/replacement strategy and timeline for required upgrades and/or replacement.

Budget: \$100,000

(as funding allows)*



Church Boiler Upgrade Project #4



Safety / Renovations / Improvements

- All projects, both at the Church & School, include components addressing Safety/Renovation/Improvements.

SCHOOL PROJECTS:

1. **Correct and East Repair Wall / Windows in Gym** (Include Stairwell & Toilet Rooms)
 - Includes permits, scaffolding, window head masonry repairs, new flashing with end dams, wall cap inspections and repairs as needed. (Existing windows & frames to remain)

Budget: \$50,000



School Window / Wall Project #1



Safety / Renovations / Improvements

- All projects, both at the Church & School, include components addressing Safety/Renovation/Improvements.

SCHOOL PROJECTS:

1. **Correct and Repair East Wall / Windows in Gym** (Include 1 Stairwell & 2 Toilet Rooms)
 - Includes permits, scaffolding, window head masonry repairs, new flashing with end dams, wall cap inspections and repairs as needed. (Existing windows & frames to remain)
Budget: \$50,000
2. **All Classroom Finish Upgrades**
 - Includes new cabinets, countertops, working sinks & facets, floor finishes, window blinds, and secure entry doors with appropriate latching hardware. **Budget: \$150,000**



School Classroom Upgrade Project #2



Safety / Renovations / Improvements

- All projects, both at the Church & School, include components addressing Safety/Renovation/Improvements.

SCHOOL PROJECTS: (continued)

3. **Partial Air Conditioning Upgrades** (Two Preschool rooms, Principal & Secretary's Office)

- Work includes two new Unit Ventilator units providing the Michigan State Licensing required Heating/AC/Ventilation. Also includes a split unit heat pump system providing AC and supplemental heating of two school offices. (Both projects are existing Power Dependent)

Budget: \$40,000



School Classroom Upgrade Project #3



Safety / Renovations / Improvements

- All projects, both at the Church & School, include components addressing Safety/Renovation/Improvements.

SCHOOL PROJECTS: (continued)

3. **Partial Air Conditioning Upgrades** (Two Preschool rooms, Principal & Secretary's Office)

- Work includes two new Unit Ventilator units providing the Michigan State Licensing required Heating/AC/Ventilation. Also includes a split unit heat pump system providing AC and supplemental heating of two school offices. (Existing Power Dependent)

Budget: \$40,000

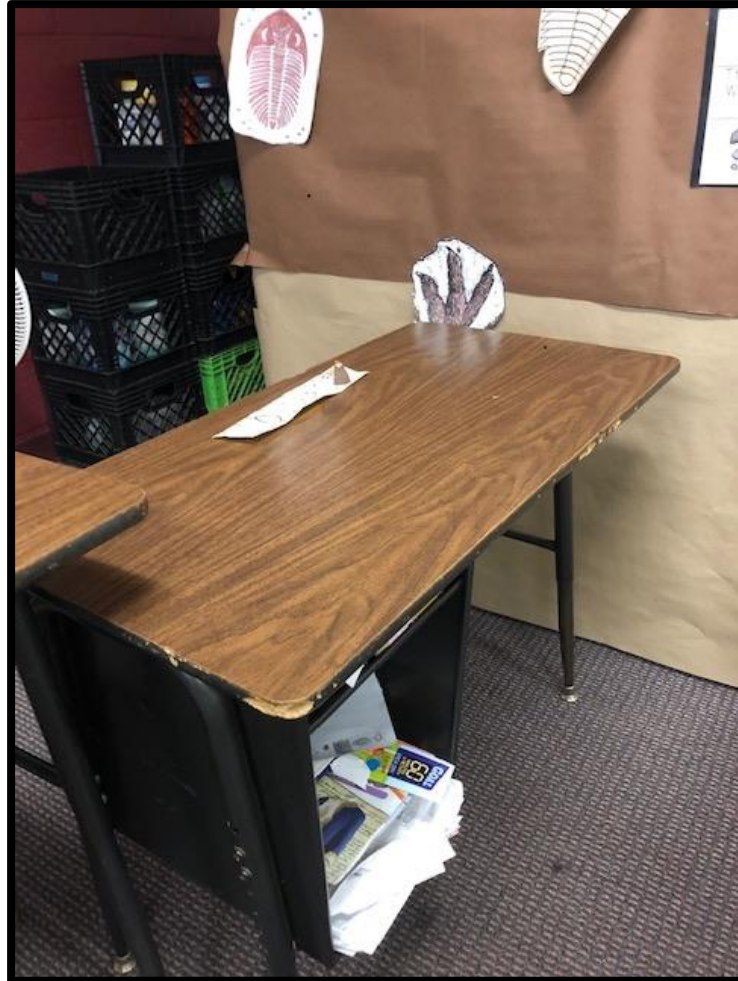
4. **Repairs, Deferred Maintenance, Technology & Furniture Replacement**

- Includes funds for items such as emergency fire exit repairs, plumbing fixture maintenance & repair, technology updates, and furniture replacement (Desks & exterior seating/table)

Budget: \$60,000



School Classroom Upgrade Project #4



Safety / Renovations / Improvements

- All projects, both at the Church & School, include components addressing Safety/Renovation/Improvements.

SCHOOL PROJECTS: (continued)

3. **Partial Air Conditioning Upgrades** (Two Preschool rooms, Principal & Secretary's Office)

- Work includes two new Unit Ventilator units providing the Michigan State Licensing required Heating/AC/Ventilation. Also includes a split unit heat pump system providing AC and supplemental heating of two school offices. (Existing Power Dependent)

Budget: \$40,000

4. **Repairs, Deferred Maintenance, Technology & Furniture Replacement**

- Includes funds for items such as fire exit repairs, plumbing fixture maintenance & repair, technology updates, and furniture replacement (Desks & exterior seating/table)

Budget: \$60,000

5. **Renovate two 2nd floor Toilet Rooms** (Across for Kitchen / Day Staff & Public)

- Full demolition and reconfiguration with new fixtures and finishes.

Budget: \$50,000



School Classroom Upgrade Project #5



Projects Summary

Church Projects:

Budget

- | | |
|---|-------------|
| 1. Correct and Repair High East Roof / Wall | \$ 45,000 |
| 2. Repair weather damaged South Wall / Windows
(At Nursery / Library-Meeting Room) | \$ 160,000 |
| 3. Repair weather damaged South Wall / Windows
(At offices) | \$ 165,000 |
| 4. Boiler Repairs / Replacement | \$ 100,000* |



Projects Summary

School Projects:

Budget

1. **Correct and East Repair Wall / Windows in Gym**

(Includes Stairwell & Toilet Rooms)

\$ 50,000

2. **All Classroom Finish Upgrades**

\$ 150,000

3. **Partial Air Conditioning Upgrades**

(Two Preschool rooms, Principal & Secretary's Office)

\$ 40,000

4. **Repairs, Deferred Maintenance, Technology & Furniture Replacement**

\$ 60,000

5. **Renovate two 2nd floor Toilet Rooms**

(Across from Kitchen / Day Staff & Public)

\$ 50,000*



Projects Summary

Total Budget:

All Projects

Budget

\$ 820,000

All Projects (w/o high lighted projects)

\$ 670,000

Our House – His Throne Campaign Goal:

Campaign Goal

\$ 600,000

Gifts to Missions (10%)

- \$ 60,000

Available Project Funds

\$ 540,000

Project Budget (w/o high lighted projects)

- \$ 670,000

Shortage

- \$ 130,000

- An added \$130,000 "Stretch Goal" will be necessary to complete all non high lighted projects.
- An added \$280,000 "Stretch Goal" will be necessary to complete all projects.





Other Outcomes

Other Intentional Outcomes

1. Outward Connections with the Community
2. Reconnecting with people who have been served by St. Paul
 - School Alumni and Former Members
 - Former Staff
 - Developing an Alumni and Former Member Group Newsletter
3. Bringing the School and Church closer together
4. Engaging and ministering to school families at a new level
5. Reimagining how we serve inside and outside our church





Commitment Consideration

Campaign Goal

\$600,000

- For the next three years through **additional giving** above your current generous offerings

WE NEED YOU to prayerfully consider making a significant commitment

WE NEED YOU to be successful


WE NEED YOU

WE PRAY FOR YOUR commitment on May 22nd



Commitment Process & Timing

1. Pray how your household can give
2. Fill out your commitment card completely
3. Pledge Offering within Service **May 22nd**



Pledge to Give

\$


☐ MONTHLY ☐ YEARLY ☐ 3-YEAR TOTAL

Name(s)


Phone


Email

Address



**OUR HOUSE
HIS THRONE**

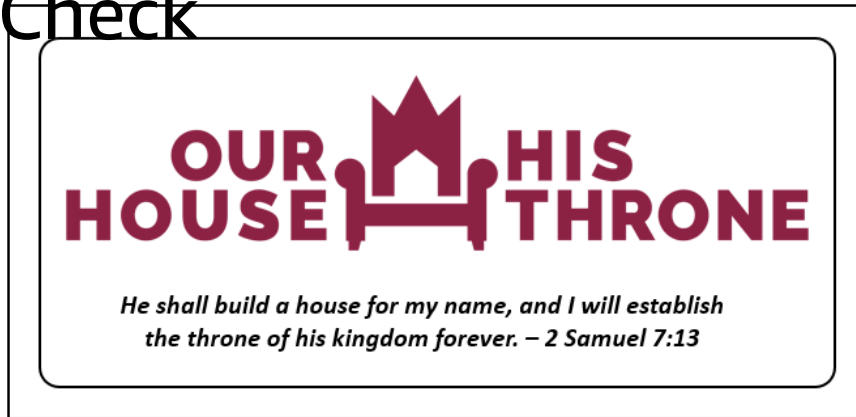
 Give Online

 Give Cash/Check



Giving Methods

Cash or Check



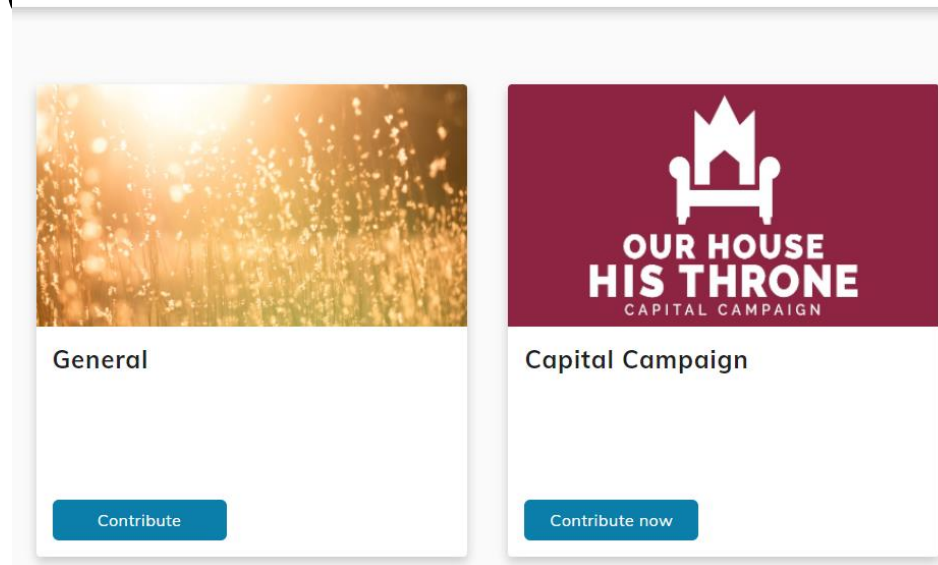
One giving envelope per month will be provided with normal envelope mailings

– AND –

Envelopes will be provided in Narthex and Pews

Online

St. Paul Lutheran Church



1. Via St. Paul Royal Oak Website
2. Church (TAB) → Online Giving (LINK)
3. Sign up to Donate Now (BUTTON)



Giving Considerations

1. Pray how your household can give, involve the entire family
2. Considerations
 - Adjust Family Budget
 - Share an allowance
 - Sacrifice Something
(Defer Vacation, Cancel Streaming Service, Sell "Toy")
 - Convert Stock
 - Share Company Bonus
 - Offer Part of Tax Return
 - Convert Insurance Policy
 - Contribute Required Mandatory Distributions
3. Special Alternative Giving Arrangements
 - Creating or updating your Will or Trust
 - Establish a Lifetime Plan for Giving
4. Attend special Alternative Giving Meeting Sunday May 15th from 12pm-1pm with District giving counselor



Final Considerations

WE NEED YOU to prayerfully consider making a significant commitment

WE NEED YOU to be successful

WE NEED YOU

Consider the *LEGACY* ... *WE* can offer the next generations
*Each one must give as he has decided in his heart, not reluctantly
or under compulsion, for God loves a cheerful giver.*

– 2 Corinthians 9:7

ESV





Thank You



Questions and Answers



Closing Prayer

Prayer

For you, O Lord of hosts, the God of Israel, have made this revelation to your servant, saying, 'I will build you a house.' Therefore your servant has found courage to pray this prayer to you. And now, O Lord God, you are God, and your words are true, and you have promised this good thing to your servant. Now therefore may it please you to bless the house of your servant, so that it may continue forever before you. For you, O Lord God, have spoken, and with your blessing shall the house of your servant be blessed forever." *2 Samuel 7:27-29 ESV*





**OUR HOUSE
HIS THRONE**

CAPITAL CAMPAIGN